

ORDINANCE NO.14743

FILE OF CITY COUNCIL

BILL NO. 72 - 2009

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 SEPTEMBER 16, 2009
 

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## AN ORDINANCE

Amending the 2009 General Fund Budget to provide for a supplemental appropriation of One Hundred Fifty Thousand Nine Hundred Forty-Seven Dollars and Seventy-Seven Cents (\$150,947.77) from The Department of Justice, Joint Justice Assistance Grant, Award Number 2009-SB-B9-2087 to the Joint Justice Assistance Grant Program of the Police Department to provide for Computer Related equipment and software and Crime Analysis Consulting Services. This ordinance also reflects pass through grants to South Whitehall Township, \$30,565.30, the Borough of Emmaus, \$11,951.95 and the Borough of Fountain Hill, \$11,560.55

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2009 General Fund in the amount of One Hundred Fifty Thousand Nine Hundred Forty-Seven Dollars and Seventy-Seven Cents (\$150,947.77) to reflect the receipt of monies from The Department of Justice, Joint Justice Assistance Grant, Award Number 2009-SB-B9-2087

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to the Joint Justice Assistance Grant Program as follows:

<b>000-04-0802-0020-44 (Professional Service Fees)</b>	<b>\$ 10,000.00</b>
<b>000-04-0802-0020-46 (Contract Services)</b>	<b>35,000.00</b>
<b>000-04-0802-0020-48 (Grant, Non-City Charges)</b>	<b>54,077.80</b>
<b>000-04-0802-0020-49 (Grant Administrative Charges)</b>	<b>7,323.52</b>
<b>000-04-0802-0020-72 (Equipment)</b>	<b><u>44,546.45</u></b>
<b>TOTAL</b>	<b>\$150,947.77</b>

SECTION THREE: That this Ordinance take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
David M. Howells, Sr.	X	
Tony Phillips		
Peter G. Schweyer	X	
Michael D'Amore, President	X	
<b>TOTAL</b>	<b>6</b>	<b>0</b>

I hereby certify that the foregoing Ordinance was passed by City Council and signed by His Honor the Mayor on the 14th day of October, 2009.

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**CITY CLERK**

- What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

**This bill originates from the Police Department.**

- Summary and Facts of the Bill

**This bill represents \$150,947.77 of a \$672,157.00 Department of Justice, Joint Justice Assistance Grant, award number 2009-SB-B9-2087. This is a disparate grant with Whitehall Township, South Whitehall Township, and the Borough's of Emmaus and Fountain Hill. Allentown is the lead agency for this grant as only one agency was allowed to apply. The breakdown of the grant is as follows, Allentown \$580,171.00/ Whitehall Township, \$35,062.00/ South Whitehall Township, \$32,174.00/ Emmaus \$12,581/ and Fountain Hill, \$12,169.00. The City of Allentown is collecting a 5% administrative fee on the total grant amount.**

**This amount reflects the amount of the grant that will be spent in 2009. The Remainder of the monies must be spent within a three year period and brought into city accounts through the budget process.**

- Purpose
  - What does the Bill do – what are the specific goals/tasks the bill seek to accomplish **The Police Department will be drawing down \$150,947.77 this year to use for Computer Related equipment and software and Crime analysis consulting services. South Whitehall, Emmaus and Fountain Hill will be spending their entire amounts this year. Whitehall will defer their payment until next year.**
  - What are the Benefits of doing this/Down-side of doing this. **This will benefit the Police Department by providing needed servers and computer software services to enhance our records management software. No down/sides**
  - How does this Bill relate to the City's Vision/Mission/Priorities **This bill continues to address Public Safety in the City of Allentown.**
- Financial Impact
  - Cost (Initial and ongoing) **All costs paid for by this grant**
  - Benefits (initial and ongoing) **Increased Public Safety through enhanced technology to combat crime.**
- Funding Sources
 

**Make sure bill gives specific accounts if money is moved around. All accounts are listed and is totally funded by the Federal grant.**
- Priority status/Deadlines,
- Why should Council unanimously support this bill? **This bill increases public safety through enhanced computer systems and technology to combat crime. Total costs are paid from grant funds.**